



TRINITY-ST.ANDREW'S UNITED CHURCH

# *2021 Annual Report*

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# *Agenda*

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**Trinity-St. Andrew's Annual Congregational Meeting  
For the reporting year 2021  
Sunday May 1, 2022, Hybrid Mtg., after church**

1. Call to Order—Rev. Wanda Stride
  - 1a. Recognition of the land
2. Opening Prayer and Commemoration of Deceased during 2021—Rev. Wanda Stride
3. Election of Congregational Meeting Chair and Secretary—Rev. Wanda Stride
  - 3a. Motion to allow Adherents voting priveleges
4. Approval of the Agenda
5. Adoption of the summary of the minutes of the AGM May 26, 2021 (Zoom)
6. Business arising from the minutes
7. Correspondence
8. Minister's Report
9. Chair of Council's Report
10. ECORC Report
11. Board of Trustees Report
12. Committee Reports
13. Statistical Report
14. UCW Report
15. Mission and Service Report and 2022 goal
16. Finance report including General Fund & Position Statement 2020
- Appointment of Bookkeeper for 2022
- Approval of Reviewer's Statement
17. Nominations
18. 2022 Budget
19. New Business – Ad Hoc visioning team report, with motion to disband the visioning team with thanks
20. Adjournment of Meeting

## *Table of Contents*

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Agenda .....	pg 2
Minister's Message .....	pg 4
Chair of Council .....	pg 6
Trustees Report.....	pg 7
In Memoriam.....	pg 8
Minutes AGM .....	pg 9
Committee Reports	
Ministry and Personnel .....	pg 13
Clothing Depot .....	pg 14
Fundraising .....	pg 15
Hospitality .....	pg 15
Hilton Cemetery .....	pg 16
Membership Statistics .....	pg 17
Worship, Membership and Pastoral Care .....	pg 18
Outreach .....	pg 19
Archives.....	pg 20
East Central Ontario Regional Council .....	pg 21
Youth .....	pg 22
Affirming Ministry.....	pg 22
Property Management & Maintenance .....	pg 23
Stewardship .....	pg 25
Adhoc Visioning Team .....	pg 26
Nominations.....	pg31
Treasurer's Report/Reviewer's Statement .....	pg 33
Financials .....	pg 35
General Fund .....	pg 35
Position Statement .....	pg 37
Budget .....	pg 42
Notes .....	pg 41



## *Minister's Message*

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I greet you in the name of Jesus, the Christ, the sovereign head of our church.

I use this greeting to remind us that we are not alone. We live in God's world, and we are a part of a movement that stretches across this town, this country and the entire planet.

For some, it's been another year of feeling alone and isolated, needing constant reminders that we do not live alone, even when we have to stay physically away from each other. Morning prayers have continued, though not as often as last year.

This past year we have become masters of Zoom worship, Zoom meetings, Zoom gatherings and Facebook live. Our technical team is growing not only in experience and knowledge, but in numbers!

We have become wonders of creating worship online, but done in a way that small numbers of people could also join in person. Throughout the spring, summer and fall this past year we have shared worship in small groups when possible, always making everything accessible by Zoom and Facebook.

When Advent started, we marked the special day by welcoming Rev. Michael Blair, the Executive Secretary of the United Church of Canada into our sanctuary to celebrate our first in-person service since March 2020, and to celebrate communion. Yes, it was "communion to go" cups instead of a common cup and common loaf, but our hearts and souls were bound by the presence of Christ.

In person worship lasted three weeks. By the last Sunday in Advent we were going back online as Covid (Omicron) numbers began rising at an alarming rate, forcing Christmas Eve services on-line as well.

In some ways we have felt like yo-yos, back and forth, trying something new and then back off as another wave of Covid forced more caution.

But through all of this, our community has remained strong. We experimented with yoga zoom classes. We had regular check-ins. We worshiped in the style of Taize France on Tuesday nights. And in the summer, we were able to respond in solidarity with the LGBTQ+ community when the new rainbow crosswalk was defaced. Although outdoor gatherings were limited to 25 people at that time, 75 of us walked to all the rainbow symbols through town, traveling in three groups, praying, sending the message that love will prevail.

In August we were able to gather on stage and sing! Raising funds for the AKG women's shelter in Alderville, and the United Church global vaccination efforts, we had guests from neighbouring communities, including Alderville First Nation, our choir, local musicians joining us with informative speeches, and 8 hours' worth of music!

We gathered online to learn about the Indian Act, we walked with other people across the East Central Ontario Regional Council, keeping track of our mileage on a map across Canada, learning about the traditional people of each place we laid our virtual heads that week... it was a time of learning and growing, which all came to a halt in

May with the discovery of 215 children's remains on the grounds of the Indian Residential School in Kamloops, BC. We kept an online vigil for the next month, reading the names of all children who died or went missing from the 15 United Church-run schools. We sent prayer squares across the country with messages of love and contrition.

It hasn't been an easy year, but pastoral visiting continued over the phone or outdoor visits. A walking group kept us fit and social as long as it was safe to do so.

In November I participated in my first Remembrance Day service as padre of Royal Canadian Legion Branch 100 in Brighton. And on a personal note, I have begun training to be a spiritual director, attending online workshops and sessions through the Jubilee Ontario program. It has been helpful for me, when the world has been so distant and stressful, to find grounding and renewed faith in the practices of meditation, listening and silence. I highly recommend the silence, believe it or not! I would like to thank each of you for your faithful example, for your dedication to this community of Christ, and for your own sacrifice of service and worship. We are truly blessed at this time, as much as we struggle and worry, to know that we are a part of something larger, sharing compassion, sharing the work, sharing the Spirit.

If you have not felt connected to our congregation over this past year, I personally am very sorry. Please reach out. We are working hard to keep our community thriving and caring for each other. If you are feeling ready to volunteer, attend in person worship, please reach out as well! We are at an in-between time, with full acceptance that everyone is living through this pandemic with different needs and a different sense of comfort. We want to accommodate as many realities as possible ...

so on that note, I give thanks to the commitment of our tech team. Helmut and Janet Enns, Beth and Barry Street, and recently Catharine Ott, Lori Cooper. I give thanks to Sandra Candeloro and the choir members who balanced technology with the desire to sing a new song – it wasn't always easy, but we kept music alive in our community. And I give thanks to Pamela Maloney for her attention to detail, her creativity in the power points and other areas, and her support over this difficult year. In December we welcome Barry Ott to our staff, and we now have a regular greeter every morning you come to the church building. Listen for his singing and whistling as he keeps our building in order.

Finally, thank you to Janet Enns and church council, and to all the volunteers who have kept the church functioning, thriving, finding its place in a post-Covid world. You will see their names throughout this report, and I hold each of you dearly in prayer. Please thank them, and thank God for our community.

With gratitude and love,

Rev. Wanda

## *Chair of Council*



Greetings to all members and adherents of Trinity St. Andrew's.

We have come through yet another pandemic year intact and eager for something new. Thank you all who have continued to stay connected through Zoom, Facebook and those few in-person meetings. Thank you for your committee work, volunteer work, caring, and financial support. Thank you for your patience with internet and other technical issues.

Many thanks are in order ..... In particular, I want to thank our church administrator, Pamela, our music director Sandee, and our minister Rev. Wanda for all the special efforts they have put into communications and worship services. The photographs, music, themes and frequent prayer times have meant a lot to many folks in far flung places, who would otherwise be disconnected. Your leadership has been invaluable. In addition, I want to welcome our new custodian, Barry Ott, who was hired in December. What a joy to know that we have someone so dedicated looking after the place!

Also, I would like to thank Colin Wright and all the Clothing Depot volunteers for keeping it going under such difficult circumstances.

I can't mention everyone individually, but I hope you all know how important you are to Trinity-St. Andrew's. We are trying to be the body of Christ in Brighton, and we know that each part of the body has its own important function and gift. Please read all the reports in this document to see what has been happening, and please consider coming forward to join a team this year. We need some fresh ideas and energy to help us move forward. If you are new to the community, please don't be shy. It has been very difficult during the pandemic to get a sense of all the folks who are now part of our "body", so we hope for a new year that enables us to meet in person and get to know each other.

We apologize to those with whom, for technical or other reasons, we have not been able to remain in regular contact. We pray that 2022 will solve most of those issues. Check out our newsletters and website for opportunities to get together and get involved or call the office for a paper copy.

Let's pull together to meet the challenges of 2022 and look into the future with new vision and renewed energy.

Janet Enns





## *Trustees Report*

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The church Board of Trustees will have some membership changes this coming year .

I would like to give a special thank you to our long standing secretary Ruth Moore, who is stepping down from this position. Ruth's dedicated service on the board covers many decades and will be very much missed. Thank you again Ruth.

The nominations for the board for this year are; Helen Bonisteel, Karen Martin, Bob Douglas and myself as chair.

I thought a gentil reminder of what your church trustees duties are, might be helpful in order to understand some of the ongoing behind the scenes work that is carried out. Here is a brief overview of some of what your Board of Trustees functions and responsibility are with Trinity-St. Andrew's.

Trustees must give the same care and attention to congregational property as a reasonable person would give to their own property, while ensuring the congregational property is used for purposes allowed under the United Church property rules.

Trustees must comply with all lawful decisions about congregational property made by the governing council of their congregation and regional council. Trustees must ensure adequate insurance is maintained to protect buildings and other congregational property and minimize the liability exposure to loss of church assets. In essence Trustees are positioned to represent the United Church of Canada with any congregational matters involving the physical and financial well being of Trinity-St. Andrew's.

Regarding insurance matters, preliminary feed back regarding our upcoming policy renewal due in June, appears to show that the insurance industry are again hiking premium increases that may exceed 8% over last year. This increase could result in our annual premium renewal costs amounting to over \$13K.

Respectively submitted, Jack Reed, chair



## *In Memoriam*

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Please remember the following members and adherents who passed away in 2021:

Margaret Rice  
Maurice McCracken  
David Hall  
Susan Moritz  
Shirley Patterson

“ And God shall wipe away all tears from their eyes; and there shall be no death, neither sorrow, nor crying, neither shall there be any more pain: for the former things are passed away.” Revelation 21: 4, KJV



*Trinity –St. Andrew's United Church*  
*Minutes of the Annual General Meeting*  
*May 26, 7pm, 2021, Zoom*

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ATTENDANCE –Rev Wanda Stride, Janet Enns, Helmut Enns, Karen Martin, Brian Ostrander, Sonja Rundle, Laurie Wright, Colin Wright, Doretta Bruening, Pamela Maloney, Beth Street, Barry Street, Keith Smith, Ryan Reckenberg, Wendy Zinck, Sharon Graham, Lori Cooper, Betty-Ann Knutson, Lynn Andrews, Lee Farnes, David Farnes, Colleen Stickle, Sharon McMullen, Joe McMullen, Janet Kivisto, Cindy Clitherow, Elizabeth Scriven, Ruth Moore, Harvey Moore, Helen Bonisteel, Jack Reed, Judy Murtha, Robert Douglas, Lynda Douglas, Carol Saucier, Ron Saucier, Norma MacDonald, Ellen Goodeve, David Green, Connie Graham, Elizabeth Chatten, Jean Finlayson, Bill Burton, Sharon Graham

1. Call to Order –Rev Wanda Stride called the meeting to order at 7:02 PM.

1.(a) Rev Wanda Stride acknowledged that we reside on the traditional land of the indigenous peoples and she encouraged all present to live as faithful treaty people.

2. Opening Prayer and Commemoration of 2020 Deceased - Rev Wanda Stride opened our meeting with prayer and read the names of the members and adherents who had passes away during 2020.

3.Election of Congregational Meeting Chair and Secretary –Rev Wanda Stride advised that Brian Ostrander volunteered to act as Chair. MOTION:Moved by Janet Kivisto, seconded by Joe McMullen. CARRIED. MOTION:Colin Wright was nominated by Janet Enns and seconded by Carol Saucier to be Secretary of the Meeting. CARRIED.

3.(a)Motion to allow Adherents voting privileges MOTION: Moved by Karen Martin, seconded by Helmut Enns THAT the Congregation of Trinity-St. Andrews United Church shall permit Adherents voting privilege on all matters to come before this Annual General Meeting. CARRIED.

4. Approval of Agenda (pg 2 of report).MOTION: Moved by Ryan Reckenberg, seconded by Jack Reed THAT the congregation accepts the Agenda. CARRIED.

5. Adoption of the Summary of the 2019 AGM Minutes on July 28, 2020 (pg 9) MOTION: Moved by Barry Street, seconded by Keith Smith THAT the congregation accept the summary of the minutes from the 2019 Annual General Meeting held on July 28, 2020. CARRIED.

6. Business Arising from the Minutes – None

7. Correspondence - None

8 to 11. Approval of Reports – MOTION: Moved by Lynn Andrews, seconded by Jack Reed THAT the congregation accept the reports from the Minister (pg 4), East Central Ontario Regional Council (pg18), Board of Trustees (pg 7) and Chair of Council (pg 6).

CARRIED.

12 to 14. Approval of Committee Reports, Statistical Report and UCW Report – MOTION: Moved by Karen Martin, seconded by Colin Wright THAT the congregation accepts the reports of the committees of Council and other church groups (pg 12-24), UCW (pg 25) and Statistical report (pg 16). CARRIED

15. Approval of Mission and Service Report and 2022 Goal – MOTION: Moved by Helmut Enns, seconded by Barry Street, THAT the congregation accepts the accept report and that the 2022 goal be \$22,000. CARRIED.

16. Finance Report including General Fund and Position Statement MOTION: Moved by Judy Murtha, seconded by Elizabeth Scriven, THAT the congregation accept the report of the Treasurer (pg 30), And further that the congregation accepts the General Fund report as presented (pg 31-32) And further that the congregation accepts the Position Statement as amended (pg 33-36). CARRIED.

16(a) Appointment of Bookkeeper for 2021 - Karen Martin advised that during the difficult 2020 year the church bookkeeper Jamie Wood had provided exemplary service covering all aspects of payroll, financial record keeping and the extensive paperwork required to apply for federal government support programs. MOTION: Moved by Karen Martin, seconded by Janet Enns THAT the congregation of Trinity- St. Andrews United Church authorized the Treasurer to enter into an agreement with 1856186 Ontario Inc. for the provision of bookkeeping services for 2021. CARRIED.

16(b) Reviewers Statement (pg 29) MOTION: Moved by Barry Street, seconded by Judy Murtha THAT the congregation accepts the review of the financial statements ending December 31, 2020 as presented. CARRIED.

17. Nominations (pg 27 and 28) – MOTION: Moved by Keith Smith, seconded by Janet Kivisto, THAT the congregation approves the Nominations as amended to show that the Trustee Report should add Karen Martin and delete Jack Edmonds. CARRIED.

18. Budget (pg 38-39) MOTION: Moved by Wendy Zinck, seconded by Helmut Enns, THAT the congregation accepts the 2021 budget as presented. CARRIED. Karen Martin provided details in respect of questions raised by Barry Street. She also advised Lynn Andrews that the congregation ended the 2020 year without a deficit helped greatly by the federal government support programs.

19. New Business – Recommendations from Church Council to

- Demolish the manse

- Develop a visioning team to consider future use of our buildings and how they can further our mission

- Re-opening the church buildings

- (a) Recommendation from the April 11, 2021 Church Council meeting to Demolish the Manse. MOTION: Moved by Colin Wright, seconded by David Green, THAT the congregation accept the recommendation from Church Council to demolish the manse building and seek necessary approvals for that purpose.

- Keith Smith questioned that given the current buoyant real-estate market had Council considered selling the property. The church property is all one parcel and severance

would be difficult or impossible due to the small size of the manse yard. Also, all property belongs to the United Church of Canada.

-Ryan Reckenberg provided a comprehensive listing of serious problems uncovered by the building inspection (unstable foundation, building listing, chimney crumbling, asbestos, mould etc). Based on this information, Council concluded that the manse has become a money pit whose repair costs would greatly exceed future rent revenues. Given these problems, a property sale has not been considered.

MOTION: Moved by Ryan Reckenberg, seconded by Harvey Moore, THAT the AGM defer a decision on this Council recommendation until the Visioning recommendation has been considered. CARRIED.

(b) Develop a Visioning Team to consider future use of our buildings and how they can further our mission: MOTION: Moved by Ryan Reckenberg, seconded by Barry Street, THAT the congregation establishes as Ad Hoc Visioning Team to provide recommendations on future building use and how they may further the mission of Trinity-St. Andrews United Church. And further that Church Council be authorized to appoint representatives from the following:

Chair of Church Council

Clothing Depot Committee

Outreach Committee

Property Committee

Youth & CE Committee

Board of Trustees

Stewardship Committee

Youth representative from the congregation

One congregation member at-large

And further that the team report back to Church Council on or before May 31, 2022.

CARRIED.

(c) Discussion resumed on the recommendation to demolish the manse. Many questions were asked and options and concerns were considered. The cost of maintaining the manse exceeds the revenues and remedial repairs would be endless as it has significant issues.

- Ryan Reckenberg responded to a question about demolishing the manse by estimating it might cost \$30,000.

-Lori Cooper recommended that the Motion be expanded to include seeking approval to demolish plus costing and a date to demolish the manse.

-Helmut Enns asked that Rev Wanda pray before the congregation AGM votes.

MOTION: Moved by Colin Wright, seconded by David Green, THAT the congregation accept the recommendation from Church Council to demolish the manse building and seek necessary approvals for that purpose. And further provide the congregation with cost estimate information for the manse demolition. CARRIED.

(d) Re-Opening the church buildings: There was no consensus for a date on this issue. Rev Wanda advised that ECORC requires specific action on this question. Their website lists a passed Motion which requires each congregation to prepare guidelines for reopening and submit their plan to ECORC ([ecorc@cogeco.ca](mailto:ecorc@cogeco.ca)) two weeks prior to their proposed opening date. Pastoral Charges should consult with their local health



units. They also should create a separate plan with guidelines for reopening buildings to rentals and community activities or groups.

(e) Joe McMullen spoke as follows - On behalf of all of us here at Trinity-St Andrew, it is my privilege to express our joy in having such a wonderful and talented staff leading us through this pandemic. We are truly blessed.

Wanda, you have been truly amazing. You make us want to come to Church on Zoom, every Sunday morning, while your weekly prayers and mini sermons, give us encouragement throughout the week. You have also shown great skill in film production. We also appreciate the many hours, you and Sandra spend in putting together all the individual tapings from each choir member so we can have great choir leadership for our hymns.

Thank you Sandra, for making sure music stays alive and well during this time of isolation. The contribution of the choir is an important part of our services and the congregation greatly appreciates your efforts. Thank you for your meaningful body prayers each Sunday.

Thank you Pamela. They say, communication is the key element in any organization. You maintain our Church communications to the fullest. We are so fortunate to have you as our Office Manager as you handle the many facets of business that are handed to you each day.

Our thanks to you three ladies for guiding us over the last year and going that second mile so many times to keep this ark afloat.

The last two years have also been difficult for the congregation, and the Church Council. So Thanks to everyone for your commitment, the volunteers who make things happen, and to Janet Enns and our Church Council. We are so fortunate to have your stellar leadership.

And thank You Brian for your outstanding leadership tonight for our Annual General Meeting and throughout the year.

20. Adjournment –Brian Ostrander thanked all participants and adjourned the AGM meeting at 9:24 PM

## *Committee Reports*

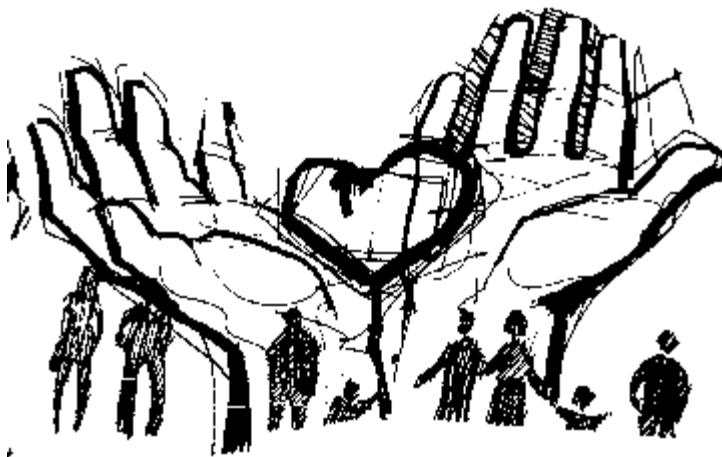
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### **Ministry and Personnel Committee Report January 2021 – December 2022**

The role of the Ministry and Personnel Committee is to support the relationship between the paid staff and the congregation. This year has continued to be a time of change and navigating new ways of working together. Our Staff Team have consistently rose to the challenge and continued to lead with creativity and dedication. Wanda, Pamela and Sandra we are forever grateful for all you do!

TSA welcomed Barry Ott to a new role within the church as he took on the Custodian duties in November and became the newest member of the staff team. This was very good news as we start to resume more activity in the church building. Welcome Barry! Membership on the M&P committee in 2021 included Pam Pettigrew, Ruth Moore, Bob Douglas and Lori Cooper. We would be happy to welcome one or two new members, please just reach out to any of us to learn more.

Respectfully submitted  
Ministry and personnel  
Lori Cooper Chair  
Pam Pettigrew,  
Ruth Moore  
Bob Douglas





## **CLOTHING DEPOT REPORT FOR 2021**

During this past year our TSAUC Clothing Depot continued to be impacted by Covid-19 restrictions set out by Provincial authorities. From January to mid June 2021 our store was able to serve the community for just five days. For the balance of last year Ontario regulations permitted us to resume our regular three day schedule of welcoming shoppers on Thursday, Friday and Saturdays for a total of eleven hours each week.

The Brighton community flooded the Depot with donations of clothing and household goods each week during this past year. Even when our store has been closed and we have posted messages asking that no donations be made until future notice, people deposited things at our front door. These bags and boxes were unpacked to select items which we thought our customers would want to buy. These were added to our clothing racks and shelves or packed into bins and added to inventory for future display. The remainder was sorted either to go into our two large outdoor donation bins (which are emptied each Friday by a truck from the Diabetes Society) or directed to garbage which some people leave for us to deal with.

Prior to two years ago, the Depot sold its wares at regular posted prices for the first three weeks of each month then offered customers the opportunity to buy for \$7.00 a full bag of clothing. This was an extra bargain that customers relished. Since our storage facilities are packed to the ceiling with stored inventory for much of these past two years we have held Bag Sales every day to the delight of our customers. The positive result was that sales exceeded the \$15,000 target revenue which the church Treasurer posted in the 2021 Budget.

Our store relies on a small group of dedicated volunteers who sort through the high volume of donated items, welcome our customers with friendly greetings, and in every way seek to meet their expectations providing value and customer service. We are very grateful for all that our volunteers provide week after week.

The Depot is always seeking additional volunteers. When more people sign on to help us we could enjoy a change of scene. We look forward to welcoming you.

Respectively submitted, Colin Wright  
Clothing Depot Chair



## Fundraising

The Fundraising Committee consists of:

Sharon McMullen (chair) , Wendy Zinck, Carol and Ron Saucier, Beth and Barry Street,  
Barry Ott, Sandra Candeloro, Colin Wright and Helen Bonisteel.

The following events raised \$9269.15 :

No Supper Ham Supper, Silent Auction (Bidding Owl),  
Yard Sale, Loonie/Twoonie Bins, Fundscrip, Cheese  
Orders and True Earth.

Respectfully submitted,  
Sharon McMullen



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## From Hospitality

Due to Covid, the Hospitality Committee has been inactive since March of 2020. We are hopeful that we will be back in full swing very soon.

Respectfully submitted,

Wendy Zinck - Chair



## **Hilton Cemetery Report**

We remain committed to restoring, beautifying, preserving and protecting Hilton Cemetery for future generations. This year we will begin work on the fence line, a number of posts and rails will need to be replaced or repaired and the overgrown brush will have to be removed. We will continue levelling and seeding both the upper and lower sections. Our new storage shed has been painted and is fully operational.

Your gifts are very important to the operation of the cemetery and we thank everyone who has given the gift of time or a financial gift. Your gifts ensure the continued care and upkeep of Hilton Memorial Cemetery. Each donation, no matter how large or small makes a difference. We work to keep expenses down, and with your help we'll continue to have a beautiful cemetery.

Are you interested in being part of this committee? We would love to have you! Our committee meets a few times yearly to move forward the work of the cemetery. We generally host two clean-up days (Spring and Fall), and ensure that the financial and Bereavement Authority of Ontario's regulatory requirements are met.

Respectfully submitted your  
Hilton Cemetery Committee

## Membership Statistical Report

Total Membership (Resident and Non-Resident) 2019 215

### Received into membership by:

Certificate of Transfer 0

Profession of Faith 0

### Removed from Membership by:

Death 5

Transfer Out 0

Total Membership at December 31, 2021 210

Non-Resident 18

### During 2020

Baptisms 0

Confirmations 0

Weddings 3

Funerals 5



## **Worship, Membership and Pastoral Care**

The Worship, Membership and Pastoral Care committee has had a busy year, despite only being open (officially) for in-person worship three Sundays! This committee title used to include the word “Spirituality” but after some discussion at council, we agreed that the Christian education committee supported most of the work that nurtured spirituality.

Meetings tended to be a hybrid of in person and over Zoom, attended by Dorette Bruening, Sandra Candeloro, Ellen Goodeve, Wayne Johnston, Judy Murtha, Sonja Rundle, Carol Saucier, Keith Smith, Rev. Wanda Stride.

Honorary Member: Agnes Ward

Our work is broken into the three sections reflected in our name.

For worship, the leads in 2021 were Rev Wanda & Ellen

- I. Ash Wednesday packets were delivered and Palms collected at drive thru.
  - II. Our portions of the TSA Policy Manual have been thoroughly reviewed.
  - III. We contacted a long list of folks to see if they needed any re-connection to church.
  - IV. We have prepared a letter for those we have not seen for a while on Zoom or in person and will try it out in 2022.
  - V. Special dates were appropriately recognized in various ways in Worship services.
  - VI. Welcome Back Banner was designed, sourced and installed.
- b. Music Report – Organist and choir director Sandra Candeloro helped lead Zoom Yoga sessions in January. We had 13 join the monthly sessions, with all proceeds going to the Migrant Worker fund. Choir resumed in the summer, first practicing outside, then moving inside with special rainbow masks. We are still hopeful Chimers will begin again, but they have not been able to reassemble yet.
- c. Readers/Greeters – Beth Street – A training video has been completed and distributed, and Beth also organizes the greeters on Sunday morning, when the church is open. Because we have a policy requiring proof of vaccination, we needed two people on the door of the hall checking. People were encouraged to place any donations on an offering plate as they walk in, as we do not pass the plate.
- d. Taizé – Dorette Bruening – After some time, we are now continuing to offer this contemplative service on the first Tuesday of each month. Rev. Wanda attends in person to ensure it is available on Zoom.

### **Membership – Baptisms, Confirmations, New Members – Lead Rev Wanda**

- a. No baptisms, but in the summer, with pandemic numbers decreasing, we were able to hold small celebrations of life in our sanctuary for Maurice McCracken in June, Dave Hall and Margaret Rice and August.

### **Pastoral Care – Lead Sonja Rundle**

- a. Visiting continues to be by phone in most cases.
- b. 48 Easter Cards and 39 Christmas Cards have been sent to shut ins.
- c. Prayer Shawl Ministry – Carol Saucier – We still have plenty of stock both at the church and at Carol’s home.
- d. Seasons, Applefest, Maplewood Worship & Visiting – Rev Wanda – It is still proving to be necessary to contact each location before proceeding with services and visits due to changing Covid situations.
- e. Friendly Visiting – With COVID-19 limiting our ability to visit in homes, visitors switched to phone visits when possible. This will be revitalized in 2022.

## 2021 Outreach Committee Report

As the need for strict Covid precautions continued to govern our lives, adaptations and accommodations in our Outreach activities were required throughout 2021.

### **United Church Special Days**

Throughout the year, members of the committee submitted inserts for the weekly bulletins to commemorate special Sundays such as Asian Heritage month, Indigenous Day of Prayer, Canadian Multicultural Day, Peace Sunday.

### **Black History Month: February**

For the month of February, Outreach hosted four Friday evening film & discussion nights focusing on relevant Canadian content.

### **Lenten Calendar**

The theme for the calendar was “Making Love Visible” with a weekly focus on various important topics around caring for others and the environment. Developed by Helmut Enns with contributions from other people, each day proposed ideas and/or activities directed at the topic of the week.

### **Notes of Hope**

Notes of Hope in TSA joined the United Church of Canada, Amnesty International, Rights Action, GRAN, and other organizations in writing personal letters of appeal regarding human rights abuses around the world. We did not meet in person during Covid, but some letter writing appeals have been included in our TSA newsletters. We will consider a restart of in-person meetings in September 2022. There is still a great need for this type of advocacy, and many people have been helped because of this collective work.

### **Donations to virtual “Walk Across Canada”**

Funds donated to provide honorariums to First Nations speakers from the areas that we crossed during the virtual “Walk Across Canada” in the spring and early summer exceeded anticipated costs by \$650. This was due to the walk being cancelled following the discovery of children’s bodies at residential schools. After exploring various options, the committee decided to donate the money to the United Church Healing Fund.

### **Free Dinners**

Through the summer months, Outreach (and friends) prepared and delivered free dinners to a number of people in Brighton whose needs were identified to us.

### **Special Worship Services**

The Outreach committee prepared and participated in worship services recognizing the Indigenous Day of Prayer on June 21<sup>st</sup> and the National Day of Truth and Reconciliation on September 26<sup>th</sup>.

### **Regional Women’s Shelter: “Anishnaabe Kwewag Gamig (AKG)”**

Our committee learned about the women’s shelter located at Alderville First Nation through local media and the Internet. We contacted them to ascertain their needs for assistance in providing services to their clients. Initially we generated a donation of supplies from Outreach committee members which were delivered to the facility in June. We realized that they have minimal storage space and that gift cards or monetary donations would likely be more helpful.

### **“Songs for the Soul”: August**

Led by Rev. Wanda, the Outreach committee organized an outdoor (socially distanced) fund-raising music event on the church property. A variety of performers enter-

tained over several hours and it was well-attended.

Attendees were invited to indicate where their donations were to be directed: to AKG Women's shelter in Alderville and/or to the fund for Global Covid vaccinations. A cheque for \$2100 was delivered to Alderville and \$1600 was sent to the Global Vaccine Fund

### **Migrant Workers**

Due to Covid-19 concerns, contact with the workers was very limited; only one group dinner was organized (outside) late in the summer.

### **Fund-raiser: December**

TSA held its annual sale of Fair-Trade merchandise from Ten Thousand Villages/ Cobourg. A percentage of the sales was returned to TSA which was then directed toward the Migrant Workers Outreach.

Additionally, we encouraged people to consider donating to some other worthwhile causes. Four booths were set up to provide information and the opportunity to donate to Doctors Without Borders, Gifts with Vision, Canadian Foodgrains Bank and Brighton Christmas Hampers.

### **Healing Forest/ Garden**

Conversations took place with local Indigenous people as well as contacts in Alderville First Nation regarding planning a Healing Forest on TSA property. The responses were that they either felt unqualified or were too busy to be involved in the project. Outreach committee decided to place the plans "on hold" for now and we will continue to look for opportunities to build positive relationships with our First Nation neighbours. While we want to continue on the path of reconciliation, we recognize the importance of not appropriating their culture.

### **Antiracism work**

While we believe that Anti-Racism work should be considered as belonging to all of the committees within our church, Outreach sees that it is within our mandate and will continue to take a leading role in this direction.

J. Kivisto  
March 20, 2022

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### **Archives**

Due to Covid-19 restrictions, there has been no organizing of archived documents this past year, therefore nothing to report for 2021.

If you are interested in chairing this committee, please contact the office.



## East Central Ontario Regional Council (ECORC)

<https://ecorcuccan.ca/>

*1 Corinthians 12: 12&15 "There is one body, but it has many parts. But all its many parts make up one body. It is the same with Christ." "Suppose the foot says, 'I am not a hand. so I don't belong to the body.' By saying this, it cannot stop being part of the body."*

I am not sure if this is a report about the foot to the hand, or about the hand to the foot! The bottom line is, we are all part of the same body, The United Church of Canada.

I am exceedingly grateful that there are United Church members in our region willing to take on so many jobs on our behalf. Our regional executive, the ECORC Assembly of Elders has had to take on jobs of the former presbyteries and conference. In the recent minutes, I read about churches suffering "governance implosion", letters requesting support for closing pastoral charges, and far too many retired ministers being appointed to temporary cover gaps in ministry. I also read about a covenanting service at Sydenham in Kingston, a letter of thanks for ECORC supporting the Mission and Service fund with \$1,406,393.00 and presentations by EDGE on available grants. By the way, we have applied for and received at least two grants recently.

There are action celebrating the new life in our Region. For example, "That the East Central Ontario Regional Council Assembly of Elders concur with the request of Arden Pastoral Charge, on the recommendation of Educational Supervisor Phil Wilson to grant to candidate Kaitlyn Ostrander a license for the administration of Sacraments, limited to the Communities of Faith comprising her Supervised Ministry Education site and for the duration of her appointment. CARRIED"

The recent distribution of ECORC Doing Mission Together Priority Grants included a \$5000.00 grant in Peterborough for Food Boxes, a healthy and dignified entry point into Nourish programming, \$3,600 to Grace United Church, Napanee, Good Neighbours Feast, a reconciliation event, and \$5000.00 to St. Marks United Church, Cannifton, for Evaluating the potential of Rural Connect in ECORC. Any application we were to put in would be considered very seriously. We at Trinity-St. Andrew's have received support from ECORC grants, and we can apply again.

All past Elders meetings will eventually be on the website, once, they have been approved. <https://ecorcuccan.ca/about-us/executive/>

Rev. Wanda Stride is attending the upcoming 44<sup>th</sup> General Council of the United Church of Canada, which runs from February 13 – August 7 this year, online. Her role also includes representation to, and on, the ECORC Assembly of Elders. We are so blessed, in so many ways, to have her as our minister! Her connections to the wider church certainly enrich our community of faith.

There is so very much more going on in our region. If you want more information, I invite you to click on this link for the ECORC newsletter:

<https://us20.campaign-archive.com/home/?u=16938b3e0bff64190d68a095e&id=f6bc238c60>

Helmut Enns

ECORC rep (with Ron Saucier)



**East Central Ontario  
Regional Council**  
of the United Church of Canada

## Youth & Christian Education Committee

2021 continued to be a challenging year. However, under the leadership of our ministry team, our committee was able to continue to offer opportunities for spiritual growth to our church family with virtual options and in person as restrictions allowed.

Sunday School and nursery were on hold for the year. Bible study remained in full swing, primarily being offered virtually. To bring together our congregation and engage the more youthful members, congregational walks in local parks were organized to respect gathering limits.

With the resumption of in person worship and fellowship, plans are underway for many faith building opportunities including Messy Church, VBS, music camp, and other events bringing both generations and congregations together. Until then we send peace and blessings to all.



### Affirming Ministry



Covid has once again reared its ugly head. The Affirming Committee has been reduced to a handful of activities. The most visible is the painting of the front steps to the sanctuary with the rainbow colours. A big thanks to Kaitlyn Ostrander for her contribution to this activity. Two rainbow flags were donated to the Church and another to the clothing depot. Ron Saucier attended a two day Annual meeting of ECORC. A ECORC power point presentation was sent to the participants. The title is Affirming Ministries: Collaborate, Support, Resources. This power point will be a great resource for upcoming meetings. A big thank you to all members of the Affirming Committee.

## Property Management and Maintenance

This year, despite having the church building closed due to the prolonged and challenging COVID pandemic, there has been quite a bit of activity going on inside and outside the building on the property and maintenance front.

There have been numerous expenses for repair and upgrade projects, including: We have upgraded the furnace filtration system in the basement that should run more efficiently and better filter and cycle the air in the sanctuary. Helping with the prevention and spread of COVID in the sanctuary and helping with the overall air quality in the sanctuary as well. There were also full-replacement of both motors of the rooftop HVAC units (due to having both motors burn out over the winter). We are also repairing the automatic door at the rear of the sanctuary to help allow more airflow through the sanctuary. There will also be additional accessibility doors installed due to a grant given to the church.

The church has also hired an excellent caretaker that has been a great addition to the staff, and has been able to do numerous jobs around the sanctuary and church building and has also been a wonderful way to keep the dust bunnies and germs away on a consistent basis. His work is nothing if not praiseworthy.

There is also ongoing and planned work to be done upgrading numerous doorways in the church building to accommodate accessibility entrances, making the church more accessible to those with mobility issues. We are eternally grateful for the government grant programs that have made this project possible.

The demolition of the manse is also future project that we are currently waiting on. Budgetary restraints and scheduling are a hindrance, however, permission and bids have all been approved, and are waiting for the work to truly begin. Hopefully the work can begin with minimal disruption and without incurring additional unforeseen expenses.

There are also numerous projects that I have slated to go ahead with in the future, and I have prioritized them to ensure the health and safety and long to mid-term structural integrity of the sanctuary. I would love to have the projects completed sooner rather than later, but they are all dependant on the financial situation of the church, the M+P budget and the very helpful donations for the congregation. Some of these projects include:

- A solution to the drainage issues on the North and South side of the Sanctuary that have allowed pooling water to continually erode portions of the brickwork and have begun to undermine structural integrity of the walls of the Sanctuary.

- Repairs/Support for a few of the window ledges in the Sanctuary that have begun to sag, and separate from the walls and brickwork.

- A solution to the numerous potholes, and other issues of the parking lot.

- Safety and Security lighting in the parking lot and exterior of the church.

Budgetary Information for the 2021/2022 year:

I was given a budget of \$4000 at the beginning of this year. As mentioned above there have been regular expenditures, and then there have been emergency expenses. Added to that there, has also been the expenditures aimed at upgrading and improving the church. All of these combined have now constrained the operational budget. Here is a brief glimpse at the expenditures ( without large capital improvement projects over the last 9-12 months.

New Filtration System for the Sanctuary HVAC - \$5644.35  
Overall Snow Removal Contract (prorated over 2 years) \$2500 / (1250)  
HVAC motor replacement - \$1586  
Dishwasher Detergent - \$1018 (case)  
Snow Removal/Movement - \$791  
Various Electrical Repairs and Rewiring - \$703  
Emergency Light Replacement - \$641  
Cleaning Supplies and Garbage Bags - \$188  
New Vacuum and new keys - \$220  
Leak Repair (Kitchen Hot Water Tank) - \$128  
Emergency Heater Rental and Garbage Disposal (from when the rooftop HVAC units failed) \$64

If you would like to be a member of the Property and Maintenance Committee or volunteer your time in anyway to the upkeep or work around the church. Please feel free to contact Ryan Reckenberg via email at: [ryanreckenberg@yahoo.ca](mailto:ryanreckenberg@yahoo.ca) or via phone at 343-645-6750.

Bless you, and thank you all for your support and prayers.

Presented by: Ryan Reckenberg



## Stewardship Committee

Stewardship divides our attention equally between the themes of Time, Talent and Treasures recognizing that the gifts that are given to the church come in many different forms.

Most of our goals and action items remained Covid-seconded through 2021 with an eye on re-opening in 2022 to begin fresh again.

**Time** – Building people's relationships with the church:

***"Church Information Package"***

- Process began in early 2020 with information gathering
- Project continued to be on-hold due to COVID-19 restrictions through 2021

**Talent** – Ensuring that the right people (staff and volunteers) are in the right positions at the right time:

***Volunteer planning***

- "Job Fair" planning began – still on-hold due to COVID-19 restrictions through 2021

***Summer Student opportunity***

- We were pleased to receive the Government of Canada grant for a Summer Student.
- Kaitlyn Ostrander began her work with the church and remained with TSA until receiving her call to join the Arden Pastoral Charge in her Supervised Ministry Education position.
- An application has been submitted for a 2022 Summer Student grant.

**Treasure** – Ensuring that the finances of the church are sustainable over time:

***Revenues***

- Financial appeal letters sent out (Anniversary (Nov) letter and Advent (Dec) letter)

***Expenses***

- Federal Government business loans paid back (Total \$40,000 repaid (\$20,000 was forgiven and transferred to Contingency)).

***An Asset Management Team*** was struck to assess costs for large maintenance projects and purchases noted through strategic goals. The team reported their findings to Church Council.

***Stewardship campaign***

- Held in early 2022

***Review of the books***

We are grateful to Denis Donnelly for his faithful review of the TSA books. We are grateful to everyone in the congregation for their faithful givings of their time, talent and treasurers!

Submitted prayerfull,  
Brian Ostrander – Chair



## **Ad Hoc Visioning Team Report to the May 2022 Congregational Meeting**

It is the Ad Hoc Visioning Team's recommendation, after thorough legwork, discussion and research, that Trinity-St. Andrew's United Church (TSAUC) is uniquely positioned in the town, and our strategic plan is wholly supportive of a dedication of its current and future property to acts benefitting the Brighton community as a whole. We desire to become an even more integral part of the community fabric, and a partner in the overall health and community spirit of Brighton: focusing our support where it is needed most, nurturing youth and young families, as well as creating safe spaces for mental health services, community organizations and mental health professionals. We recommend an opening of our doors in an inclusive and welcoming fashion to activities and programs dedicated to this mission, and a re-evaluation of current uses and accessibility, to make space for needed programmes.

For example: purchasing blinds for the Sunday School rooms would allow them to be used for a confidential meeting; regularly re-evaluating the community benefits of current uses of our properties; assessing opportunities to partner with other organizations to redevelop some of our property.

We request that all members/adherents of the congregation complete the survey for individuals. The link is available on the website and/or a paper copy can be obtained from the office.

### ***Notes about this report:***

At the Annual General Meeting in 2021, the congregation of Trinity St Andrew's United Church (TSAUC) in Brighton, Ontario, committed to demolishing the manse located on church property. While timing has not been finalized, and a family continues to reside in the manse, an ad hoc Visioning Team was struck to examine whether there was a better way TSAUC could serve Christ and the community of Brighton with its physical space, both buildings and undeveloped property (parking lot).

The visioning team consists of Janet Enns, Helmut Enns, David Farnes, Sharon Graham, Sharon McMullen, Catharine Ott, Ryan Reckenberg, Jack Reed, Rev. Wanda Stride, and Laurie Wright. They met at least four times over the fall of 2021 and winter of 2022 to plan these surveys.

This survey was sent out to approximately 40 stakeholders across Northumberland County. the list is included as appendix A.

15 of those stakeholders responded. The list is included as appendix B

The results have been summarized by theme, number of times themes emerged per question, and grouped accordingly. The summary sheet (appendix C) includes percentage of respondents who offered a particular view. It is important to note that some concerns fell under several categories and were counted in each category. the percentages do not add up to 100, but give an indication of how prevalent they were.



## ***Overview and background***

This report is based on the information reported by 15 stakeholders in the Brighton / Northumberland Area including several teachers and principals of area schools, Northumberland County staff working in housing, Habitat for Humanity, Community Care, Victoria Order of Nurses, Cornerstone Family Violence Prevention Centre, Ed's Hospice, Lions Club of Brighton, The Municipality of Brighton, both elected officials and staff.

These results are meant to augment and inform on-going collaborative work with area churches and Trinity St Andrew's United Church values and mission/vision statements.

**We believe we are a church that has been, and is being called by God to express our faith and our mission by:**

- **Celebrating God's Presence**
- **Living with Respect in Creation**
- **Loving and Serving Others**
- **Seeking Justice and Resisting Evil**

**Proclaiming all that God has done for us in Jesus Christ.**

We name our mission as

**Trinity-St. Andrew's United Church exists to ensure that all people may grow in their relationship with God through Jesus Christ.**

And we name our vision as

**Trinity-St. Andrew's will be a community where all people are welcome regardless of age, gender, race, sexual orientation, gender identity, differing abilities, ethnic background and economic circumstances.**

**We will be a congregation that supports the outreach projects of our church.**

**We will be a community of faith that adheres to the policies and principles of the United Church of Canada.**

**We will be a blessing in everything we say and do.**

**All people will be invited to take part in every aspect of church life.**

### **Summary of stakeholder report**

The overwhelming priority named by stakeholders is affordable housing, with 36 per cent of the responses suggesting adequate housing would provide a foundation upon which to build other programs and address other needs in our community. This has been identified as a constant need.

Families in general are affected the most by the needs of our community, with youth, those on disability pensions and seniors also named.

Many respondents identified the pandemic as a main stressor / source / hindrance to any present need, but also saw a volatile housing market, changing demographics and various social and political decisions as a cause. Some also named a lack of community gathering space as a cause for distress in the population.

In suggesting solutions, there seemed to be a three-fold theme emerging: **community and governmental collaboration, communication, and better (access to) housing.** In addition to those, various programs were suggested, such as Big Brothers and Big Sisters, Guaranteed Basic Income, and again, more space for gathering and offering programs.

Overwhelmingly respondents suggested locating the housing and resources in the downtown core of Brighton and other larger centres in Northumberland County.

### ***Trinity St Andrew's Mission Priorities and Values***

In its 2019 Strategic Plan, the congregation of Trinity St Andrew's named its commitment to being Christ's presence in our community.

In keeping with United Church of Canada living faith statements, the TSA Strategic Plan prioritizes the pillars of faith as:

#### **Discipleship**

**Strategy:** We will grow our ministry with an emphasis on children, youth and young families.

- Build inviting spaces for children, youth and young families
- Provide opportunities for children, youth and young families to be involved.
- Encourage outside the box thinking for both activities and spirituality
- Develop thriving social and spiritual opportunities

#### **Pastoral Care**

**Strategy:** We will show care and compassion to all members of the TSA family. We will nurture connections with our young families as well as with those who are sick/shut-in.

- Create and distribute a church information package
- Develop a friendly visitor team
- Create and install a new, more attractive and useable sign
- Make our affirming/inclusive identity more visible

#### **Worship**

**Strategy:** We will have a commitment to intergenerational services and an ability to incorporate technology into worship. We will encourage worship opportunities outside of the regular Sunday service.

- Develop worship opportunities outside of regular Sunday Service

- Incorporate Audio-Visual technology into the sanctuary and community hall
- Engage youth in ministry
- Repair/upgrade bell
- Maintain our beautiful heritage space in which to worship

### **Justice and Outreach**

**Strategy:** We will be active in our social justice and outreach programs.

- Develop an environmental advocacy program/group
- Actively support and advocate for issues raised in the wider United Church.

### **Stewardship**

**Strategy:** We will seek ways to be better stewards of God's resources.

- Develop a plan to encourage greater volunteerism among the congregation
- Develop a financial appeal plan that includes advocating for increased givings and registering for PAR
- Run an annual Stewardship campaign based on the UCC guidelines
- Support the repair and maintenance of the real property of TSA with a particular focus on the heritage aged sanctuary.

### **Ministry Partnerships**

**Strategy:** : We will work closely with the local ministerial and will seek opportunities to work with other faith communities.

- Continue our involvement in the Brighton ministerial
- Engage with the wider church
- Develop relationships with United Church global partner congregations

### **Leadership**

**Strategy:** : We will work together to provide leadership within the church.

- Develop a succession plan for staff
- Create a committee Chair succession plan

### **Discussion**

While we await the results of the survey sent out to congregation members and the general community, it is worth reflecting on the strategies outlined in 2019, and ask these questions:

1. has COVID 19 changed our priorities?
2. has the reality of the manse changed our priorities?
3. how can the visioning team use the priorities of Discipleship, Pastoral Care, Worship etc as guideposts in processing the results of this survey?
4. do we have a clear picture of the needs in our town?

The Appendix A ,B, C are available if you would like to see them. Please contact the church office.

## United Church Women

We have had a very quiet year last year. There are two groups and in one group they focused on phone calls. There are a number of women approaching 100 years old and the pandemic has isolated them.

The second group has also been unusually quiet this year. We were able to cater to two funerals during the summer and our members are heavily involved in the outreach of the church.

We are hopeful that the new year brings with it the ability to meet again.

Elizabeth Scriven  
Treasurer  
Trinity St Andrews United Church  
UCW  
Brighton Ontario



## Nominations

Church Council sits as the nomination committee and makes the following recommendations; that the following nominees be elected as chairs, committee members and representatives:

<b>Council Chair:</b>	Janet Enns	
<b>Secretary:</b>	Colin Wright	
<b>Archivists:</b>		Vacant
<b>Clothing Depot:</b>	Colin Wright Sharon McMullen Pam Pettigrew Beth Street Dave Farnes Pat Reid Barb Girard Jen Kerekes	Chair
<b>Fundraising:</b>	Sharon McMullen Barry Ott Carol Saucier Ron Saucier Colin Wright Wendy Zinck	Chair
Beth and Barry Street	Sandra Candeloro Helen Bonisteel	
<b>Hilton Cemetery:</b>	Karen Martin Norma McDonald Jack Reed Debbie MacGregor	Chair
<b>Hospitality:</b>	Wendy Zinck Sharon McMullen Harma Badgley Lee Farnes Helen Bonisteel Joan Walker Pam Pettigrew Barry and Beth Street Davie and Lois Harrison Barb Cole Joan Walker	chair co-chair
Ministry and Personnel:	Lori Cooper Pam Pettigrew, Ruth Moore, Bob Douglas	Chair
<b>Outreach:</b>	Janet Kivisto, Co-chair Sharon Graham, Co-chair Helmut Enns Jean Finlayson Dorette Bruening Connie Graham Rev. Wanda Stride	

ECORC Representatives: Helmut Enns, Ron Saucier

**Property Management and Maintenance:** Ryan Reckenberg Chair

Bob Douglas  
Bruce Gorrie  
Derek Madder  
George Workman  
Lee Farmes  
Ken Laird  
Colin Wright  
Jean Green  
Mac MacGregor

Proposed Members:

Barry Ott

**Stewardship:** Brian Ostrander Chair

David Green  
David Farmes  
Barry Street  
Helmut Enns  
Jean Green (new)

**Trustees:** Jack Reed Chair  
Ruth Moore Secretary  
Bob Douglas  
Helen Bonisteel  
Karen Martin

**UCW Representative on Council:** Elizabeth Scriven

**Worship, Membership and Pastoral Care Committee:** Ellen Goodeve Chair

Judy Murtha  
Harma Badgley  
Sonja Rundle  
Dorette Bruening  
Beth Street  
Carol Saucier  
Keith Smith  
Wayne Johnston  
Agnes Ward  
Rev. Wanda Stride  
Sandra Canderloro

Youth and Christian Education: Cindy Clitherow Chair  
Diana Scott  
Carri Bonisteel  
Catharine Ott

**Affirming Ministry** Ron Saucier Chair  
Barry Street  
Sonja Rundle  
Linda Granger



## *Treasurer's Report*

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2021 was another challenging year. In March of 2020 the church was forced to close its doors to in-person services, in response to the growing COVID-19 pandemic. At the beginning of 2021 we were still not sure when we would be able to offer in person worship and events. Government wage subsidies continued for part of 2021 and were responsible for the church ending 2021 with a surplus of \$3078.09.

I would like to thank our bookkeeper Jamie Wood for once again providing TSA with bookkeeping services and support to staff and all committee chairs during the year. As a registered charity we have responsibilities and obligations to maintain our registered charitable status and our bookkeeper provides guidance to ensure we meet those obligations. I would like to thank Pamela for handling the day-to-day tasks and making my and Jamie's work much easier. Trinity-St. Andrews is blessed to have both of you.

As of December 31, 2021 our mortgage balance was \$33,356.95. We are almost mortgage free, maybe 2022 will be the final year! If you are interested in making a special donation to the building fund please note on your cheque or e-transfer it is for mortgage paydown 2022.

During the past year, we were able to repay our CEBA loan, the total we received was \$60,000 with \$20,000 forgivable. We will continue to monitor any COVID-19 related benefits that are applicable to us during 2022. We received a Canada Summer job wage subsidy and were blessed to have Kaitlyn Ostrander on our ministry team for a number of weeks.

We invested the principal amount in the education fund \$27,000 with the Toronto United Church "Investing in Ministry Fund" and interest earned totaled \$828.75. The principal is guaranteed so it was a great choice for this fund.

After much thought and discussion, I made the decision in October to step down as Treasurer, a position I have enjoyed for many years. As many of you know we had some health challenges this year and this decision was the right one. Both Ross and I have been blessed by the support from many of you. Elizabeth Scriven stepped forward to fill the vital role of Treasurer at Trinity-St. Andrews, thank you Elizabeth.

Blessings,

Karen Martin

**A note from the new treasurer.....**I have been privileged to take on the job of treasurer in the fall of 2021. It is a daunting task but I am thrilled with the state of the books both in the numbers and the clarity.

I have been guided in the job that is required of me and I know that assistance is available from Karen Martin, our bookkeeper Jamie Woods and the staff of our church as well as updates from the general office of the United Church.

I cannot adequately express my thanks for the support that Karen Martin has provided. I am confident in the knowledge that I have only to ask and she has/will assist me. Her past and present stewardship has been invaluable to our church.

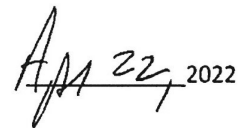
Elizabeth Scriven  
Treasurer

#### **Reviewer's Statement**

I have reviewed the books and records of Trinity-St. Andrew's United Church for the year ended December 31, 2021 and the corresponding financial statements. All have been prepared by Jamie Wood, Bookkeeper.

Our review consisted of a verification of all book balances against those reported by the banks and such other tests and analyses as we considered appropriate in the circumstances. In our opinion, the financial statements for the funds examined are correct in all material respects and present fairly the receipts and expenditures during the year and the year-end position.

  
Dennis Donnelly

  
April 22, 2022

2021 GENERAL FUND					
	DEC	Y-T-D	Y-T-D	BUDGET	
RECEIPTS:	2021	2021	2020		
Givings					
Envelopes	100	6270.00	42,872.00	50,000.00	1
PAR	6886.50	80598.00	73,588.00	77,000.00	2
Special Offerings	7240	14718.00	13,722.41	12,000.00	3
Loose Offerings			546.00	500.00	4
Broadview		250			5
Misc Donations	6,337.65	46,843.48	13,907.98	5,000.00	6
<b>TOTAL OFFERINGS</b>	20,564.15	148,679.48	144,636.39	144,500.00	7
					8
Other Income: CEWS & Student		16663.28	16,454.28		9
Weddings			400.00		10
Rent/In lieu of Rent Income	1000.00	11275.00	7,356.10	10,000.00	11
Bank Interest Received		8.19	30.55	60.00	12
Fundraising (Operating)	-20.14	9269.15	9,614.01	5,000.00	13
Depot Income	1814.35	16200.85		15,000.00	
TRANSFER FROM UCW FUND			500.00		14
TRANSFER FROM DEPOT FUND			15,000.00		15
TRANSFER FROM MANSE					16
<b>TOTAL DONATIONS &amp; OTHER INCOME</b>	2,794.21	53416.47	49,354.94	30,060.00	17
<b>TOTAL OFFERINGS &amp; DONATIONS</b>	23,358.36	202095.95	193,991.33	174,560.00	18
					19
FIXED EXPENDITURES					20
Salaries (gross)					21
Minister (Includes Cont Ed & Phone	5750.98	69011.76	67,282.92	69,012.00	22
Admin	1870.37	22444.44	21,250.02	22,444.00	23
Caretaker	1928.2	2088.2	5,383.60	0.00	24
Summer Student		4492.8			
Music Director	1343.43	16121.16	15,511.22	16,121.00	25
Employee Benefits (Company Por-					26
Group Insurance	687.63	7997.71	6,579.63	7,700.00	27
Pension	574.61	7362.82	8,241.76	8,200.00	28
EI, CPP	347.15	7437.75	6,776.22	7,600.00	29
Mileage				500.00	30
Payroll Fees	27.85	333.24	355.37	600.00	31
Workplace Safety & Insurance		406.5	696.44	550.00	32
Organ & Piano Repair		463.05	411.60	2,000.00	33
Caretaking Supplies	92.75	240.79	545.07	1,000.00	34

Hall Cleaning			1,798.16	5,200.00	35
Gas					36
Church & Hall	681.26	4117.58	3,715.71	5,000.00	37
Hydro					38
Church & Hall	288.19	3847.53	4,131.20	5,000.00	39
Service Centre	168	1519.02	1,073.24	1,500.00	40
Water & Sewage					41
Church & Hall	346.22	1290.22	1,253.04	2,000.00	42
Service Centre	36.38	132.77	132.03	600.00	43
Property Maintenance Contracts	519.7	4809.92	4,479.33	6,000.00	44
Bank Service Charges/PAR	73.51	538.46	726.70	1000.00	45
Last Months Rent Interest					46
Office Supplies	579.16	3454.08	4,408.44	5,000.00	47
Telephone, Internet, Long Dis- tance	750.43	2801.06	2,221.16	2,500.00	48
Broadview Expenses			125.00		49
Treasurer's Honorarium	4926.76	4929.76	4,926.76	4,927.00	50
Wedding Honorarium			350.00		51
Depot Expenses	1430.69	3291.71			
UCC Assessment	572.6	6299	7,977.05	8,000.00	52
Insurance		11765.52	10,071.00	11,200.00	53
Mortgage Payment Including Interest	590.00	7080.00	7,080.00	7,080.00	54
<b>TOTAL FIXED EXPENDITURES</b>	23,585.87	194,276.85	187,502.67	200,734.00	55
					56
<b>COMMITTEE BUDGETS</b>					57
Music****		30.00	15.68	100.00	58
Youth & Christian Education		448.17	1,195.59	1,500.00	59
Property Management & Mainte- nance	179.04	1536.59	1,936.48	4,000.00	60
Spiritual Membership & Pastoral	-48.00	2,173.49	926.45	4,000.00	61
Outreach Committee			336.68	750.00	62
Hospitality	-16	-65	90.43	500.00	63
Stewardship	-16	117.76	33.00	500.00	64
Archives				0.00	65
Ministry & Personnel	500.00	500.00	300.00	300.00	66
Affirming			77.64	200.00	67
<b>TOTAL COMMITTEE EXPENDI- TURES</b>	599.04	4741.01	4,911.95	11,850.00	68
<b>TOTAL EXPENDITURES</b>	24,184.91	199017.86	192,414.62	212,584.00	69
	<b>-826.55</b>	<b>3078.09</b>	<b>1576.71</b>		

**TRINITY-ST. ANDREW'S UNITED CHURCH  
POSITION STATEMENT  
AS OF DEC 31 2021**

<b>TRINITY-ST. ANDREW'S UNITED CHURCH</b>			
<b>POSITION STATEMENT</b>			
<b>AS OF DEC 31 2021</b>			
<b>CURRENT ACCOUNT</b>			
General Fund Dec 31 2020		81,533.58	
Donations & Other Income	202,095.95		
HST Rebate - Received Jul 2021	1,180.20		
HST Rebate - Received Jan 2021	2,614.35		
Net Donations & Other Income		205,890.50	
CEBA Repayments 2021	40,000.00		
Expenses	199,017.86		
Net Expenses		239,017.86	
GENERAL TOTAL BEFORE		48,406.22	BANK
<b>EDUCATION FUND</b>			
Principal		27,000.00	UCC TO INV
Net Interest to Nov 30/20		2,210.46	BANK
Sub-Total		29,210.46	
<b>Current Year Interest/donations</b>		29.32	BANK
<b>Expenses</b>		300.00	
<b>TOTAL</b>		<b>28,939.78</b>	
<b>MEMORIAL FUND</b>			
As of Dec 31 2020		13,707.05	
Donations		2,136.12	
GIC Interest		0.00	
Memorial Expenses		5,191.81	
<b>TOTAL</b>		<b>10,651.36</b>	BANK
<b>CARE &amp; MAINTENANCE FUND</b>			
AV Donations Open Balance DEC 2020	4982.25		
AV Donations	2500.00		
AV Expenses	2824.76		
AV GIC Interest			
<b>Net AV</b>		<b>4657.49</b>	
<b>TRANSFER TO DIGITAL SIGN</b>		<b>-4657.49</b>	
<b>BALANCE AV FUND</b>		<b>0.00</b>	

<b>BELL TOWER</b>			
Bell Tower Open Balance DEC	2161.66		
Donations - Bell Tower	358.67		
Expenses - Bell Tower			
Net Bell Tower		<b>2,520.33</b>	<b>BANK</b>
<b>DIGITAL SIGN</b>			
Transfer from AV Fund	<b>4,657.49</b>		
Sign Donations	<b>0.00</b>		
Net Digital Sign		<b>4,657.49</b>	<b>BANK</b>
General C&M Open Balance DEC 2020	7,929.80		
General C&M Income	5,500.00		
General C&M Grants	27,279.00		DOOR GRANT
General C&M Expenses	0.00		
<b>Net General C&amp;M</b>		<b>40,708.80</b>	
<b>TOTAL</b>		<b>47,886.62</b>	<b>BANK</b>
<b><u>BENEVOLENT FUND</u></b>			
As of Dec 31 2020		2,471.60	
Income	0.00		
Less Expenses	100.00	-100.00	
<b>TOTAL</b>		<b>2,371.60</b>	<b>BANK</b>
<b><u>BEQUEST FUND</u></b>			
2019 CE Bequest - M CROSS		179.79	
2015 Music - E WRIGHT		649.38	
<b>TOTAL</b>		<b>829.17</b>	<b>BANK</b>
<b><u>ORGAN FUND</u></b>			
Balance as of Dec 31 2020		1,488.56	
Donations		300.00	
<b>TOTAL</b>		<b>1,788.56</b>	<b>BANK</b>
<b><u>CONTINGENCY FUND</u></b>			
As of Dec 31 2020		31,910.16	
Transfer to Care & Maintenance		0.00	
New Donation Software		0.00	
CEBA LOAN \$		20,000.00	
Donations		4,830.65	
TRANSFER FROM MANSE		0.00	
<b>TOTAL</b>		<b>56,740.81</b>	<b>BANK</b>

<b><u>BUILDING FUND</u></b>			
As of Dec 31 2020		4,067.55	
Donations		6,500.00	
Interest		0.00	
Fundraising	0.00		
Less Fundraising Expenses	0.00		
Net Fundraising		0.00	
NET BUILDING FUND		10,567.55	
Less Amount to pay down mortgage		10,317.55	
TOTAL		<b>250.00</b>	<b>BANK</b>
<b><u>MISSION &amp; SERVICE FUND</u></b>			
Donations		20,684.75	
<b><u>HILTON CEMETARY FUND</u></b>			
Chequing Account as of dec 31		13,150.81	
Donations		210.00	
Interest		1.41	
Sale of Plots & Cornerstones		0.00	
Grants		2,500.00	
Income from Scotiabank		295.96	
Scotia Trust		0.00	
Expenses		-2,257.03	
		13,901.15	<b>OWN BANK</b>
HILTON CEMETARY INVESTMENTS			
CIBC GIC'S		5,872.13	
Scotia Trust Bond Fund		12,951.65	
		18,823.78	<b>OWN INVESTMENTS</b>
<b><u>SALE OF GIFT CARDS</u></b>			
Gift cards sold	29,380.00		
Gift cards expenses	-29,380.00		
	0.00		
Proceeds will be reflected in the Fundraising (Operating) as they			
<b><u>MIGRANT WORKERS FUND</u></b>			
Balance as of Dec 31 2020		873.34	
Donations		893.59	
Less Expenses		272.18	
TOTAL		<b>1,494.75</b>	<b>BANK</b>



<b>UNITED CHURCH WOMEN DEC</b>					
<b>OPEN BALANCE 2020</b>		<b>366.97</b>			
<b>Income</b>					
Donations	0				
Catering/Funerals	530				
Other Income	0	530.00			
<b>Expenses</b>					
Bank Fees	-90				
Donations	0				
Dues	-100				
Expenses (Food/Calendars/MVU)	-114.06	-304.06			
<b>BALANCE</b>		<b>592.91</b>			
<b>TRANSFERS</b>					
Mission & Service Donation		0.00			
Transfer to TSA General		0.00			
<b>CLOSE BALANCE 2019 (BANK)</b>		<b>592.91</b>	OWN BANK		
<b>MANSE FUND</b>					
Manse Income		10,146.62			
Manse Repairs	4857.42				
Manse Property Taxes	2115.89				
		6,973.31			
NET MANSE		3,173.31			
Transfer to General		0.00			
Transfer to Contingency		0.00			
		<b>3,173.31</b>	BANK		
					175832.18



*Notes*

<b>BUDGET 2022</b>	<b>DEC</b>	<b>Year end</b>	<b>BUDGET</b>
<b>RECEIPTS:</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>
Givings			
Envelopes (now Tax receipted)	100	6270.00	132,500.00
PAR	6886.50	80598.00	
Special Offerings	7240	14718.00	12,000.00
Loose Offerings (now all non tax receipted)			5,500.00
Broadview		250	
Misc Donations	6,337.65	46,843.48	
<b>TOTAL OFFERINGS</b>	<b>20,564.15</b>	<b>148,679.48</b>	<b>150,000.00</b>
Other Income: CEWS & Student Grant		16663.28	
Weddings			
Rent/In lieu of Rent Income	1000.00	11275.00	15,000.00
Bank Interest Received		8.19	60.00
Fundraising (Operating)	181.76	9269.15	15,000.00
Depot Income	1814.35	16200.85	15,000.00
TRANSFER FROM UCW FUND			
TRANSFER FROM DEPOT FUND			
TRANSFER FROM MANSE			
<b>TOTAL DONATIONS &amp; OTHER INCOME</b>	<b>2,996.11</b>	<b>53416.47</b>	<b>45,060.00</b>
<b>TOTAL OFFERINGS &amp; DONATIONS</b>	<b>23,560.26</b>	<b>202095.95</b>	<b>195,060.00</b>
<b>FIXED EXPENDITURES</b>			
Salaries (gross)			
Minister (Includes Cont Ed & Phone Allowance)	5750.98	69011.76	70,030.32
Admin	1870.37	22444.44	22,741.92
Caretaker	1928.2	2088.2	20,798.49
Summer Student		4492.8	
Music Director	1343.43	16121.16	16,332.00
Employee Benefits (Company Portion Only)			
Group Insurance	687.63	7997.71	12,136.27
Pension	574.61	7362.82	10,155.87
EI, CPP	347.15	7437.75	9,897.35
Mileage			500.00
Payroll Fees	27.85	333.24	400.00
Workplace Safety & Insurance Board		406.5	600.00
Organ & Piano Repair		463.05	500.00
Caretaking Supplies	92.75	240.79	1,000.00
Hall Cleaning			
Gas			
Church & Hall	681.26	4117.58	4,500.00
Hydro			
Church & Hall	288.19	3847.53	4,500.00
Service Centre	168	1519.02	2,000.00
Water & Sewage			
Church & Hall	346.22	1290.22	1,500.00
Service Centre	36.38	132.77	300.00
Property Maintenance Contracts	519.7	4809.92	5,000.00
Bank Service Charges/PAR charges	73.51	538.46	700.00
Last Months Rent Interest			
Office Supplies	579.16	3454.08	4,000.00
Telephone, Internet, Long Distance	750.43	2801.06	2,500.00
Broadview Expenses			
Treasurer's Honorarium	4926.76	4929.76	4,989.12
Wedding Homorarium			
Depot Expenses	1430.69	3291.71	2,500.00
UCC Assessment	572.6	6299	8,447.00
Insurance		11765.52	13,000.00
Mortgage Payment Including Interest	590.00	7080.00	7,080.00
<b>TOTAL FIXED EXPENDITURES</b>	<b>23,585.87</b>	<b>194,276.85</b>	<b>226,108.34</b>

<b>COMMITTEE BUDGETS</b>			
Music****		30.00	100.00
Youth & Christian Education		448.17	3,500.00
Property Management & Maintenance	179.04	1536.59	4,000.00
Spiritual Membership & Pastoral Care	-48.00	2,173.49	4,000.00
Outreach Committee			750.00
Hospitality	-16	-65	100.00
Stewardship	-16	117.76	500.00
Archives			100.00
Ministry & Personnel	500.00	500.00	300.00
Affirming			200.00
<b>TOTAL COMMITTEE EXPENDITURES</b>	599.04	4741.01	13,550.00
<b>TOTAL EXPENDITURES</b>	24,184.91	199017.86	239,658.34
	<b>-624.65</b>	<b>3078.09</b>	<b>-44,598.34</b>